

ANNUAL PROCUREMENT PLAN FOR 2026-27
(Under Rule 8 and 9 of the Public Procurement Rules 2004)
Name of the Procuring Agency: **Pakistan Single Window (PSW)**

Category	S.#	Name of procurement Items (Description)	Total Cost (Estimated) FY 2026-27 PKR	Procurement Method	Tentative Date of Procurement Publication	Tentative Date of Award of Contract	Tentative Date of Completion
SERVICES	1	Group Life Insurance Services	25,338,000	Pre-Qualification, Tender, RFQ, Direct Contracting etc.	Between July 2026 to June 2027	Between July 2026 to June 2027	Between July 2026 to June 2027
	2	Health Insurance	338,511,000	Pre-Qualification, Tender, RFQ, Direct Contracting etc.	Between July 2026 to June 2027	Between July 2026 to June 2027	Between July 2026 to June 2027
	3	Consultancie & Professional Services (Audit, Legal, Tax, HR etc.)	372,792,000	Pre-Qualification, Tender, RFQ, Direct Contracting etc.	Between July 2026 to June 2027	Between July 2026 to June 2027	Between July 2026 to June 2027
	4	Fixes Asset Insurance	4,350,000	Pre-Qualification, Tender, RFQ, Direct Contracting etc.	Between July 2026 to June 2027	Between July 2026 to June 2027	Between July 2026 to June 2027
	5	Outsourced/3rd Party Contractor	9,290,700	Pre-Qualification, Tender, RFQ, Direct Contracting etc.	Between July 2026 to June 2027	Between July 2026 to June 2027	Between July 2026 to June 2027
	6	Vehicle Rental Services & Travel Agency	23,799,000	Pre-Qualification, Tender, RFQ, Direct Contracting etc.	Between July 2026 to June 2027	Between July 2026 to June 2027	Between July 2026 to June 2027
FURNITURE AND FIXTURES	1	Office and Electrical Equipment	35,000,000	Pre-Qualification, Tender, RFQ, Direct Contracting etc.	Between July 2026 to June 2027	Between July 2026 to June 2027	Between July 2026 to June 2027
	2	Furniture & Furnishing	17,500,000	Pre-Qualification, Tender, RFQ, Direct Contracting etc.	Between July 2026 to June 2027	Between July 2026 to June 2027	Between July 2026 to June 2027
Change Management	1	Change Management & Capacity Building (Trainings, Seminars, Development of change management materials, interactive user manuals, PDF manuals, Training materials etc.)	31,600,000	Pre-Qualification, Tender, RFQ, Direct Contracting etc.	Between July 2026 to June 2027	Between July 2026 to June 2027	Between July 2026 to June 2027

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Communication & Marketing	1	Streamers, billboards, CSR, SMS Marketing, TV ads/programs, Radio Ads, Radio talk shows, media releases/conferences, social media activities, email marketing, printing and branding materials, website maintenance, licenses, software, equipment	33,410,000	Pre-Qualification, Tender, RFQ, Direct Contracting etc.	Between July 2026 to June 2027	Between July 2026 to June 2027	Between July 2026 to June 2027
IT Equipment, accessories, software & licenses	1	Purchase of IT software subscriptions, licenses & other operational tools and services services (SMS Gateway, SSL, domains, firewall licenses, InfoSec tools, LLM & AI tools) & Other software tools & licenses (HRMS, Internal Audit Software, BoD Management tool)	561,196,000	Pre-Qualification, Tender, RFQ, Direct Contracting etc.	Between July 2026 to June 2027	Between July 2026 to June 2027	Between July 2026 to June 2027
	2	Data Centre (Co-lo, DR Site, data links, IAAS)	505,188,000	Pre-Qualification, Tender, RFQ, Direct Contracting etc.	Between July 2026 to June 2027	Between July 2026 to June 2027	Between July 2026 to June 2027
	3	ICT Equipment	119,512,000	Pre-Qualification, Tender, RFQ, Direct Contracting etc.	Between July 2026 to June 2027	Between July 2026 to June 2027	Between July 2026 to June 2027
	4	DR/DW, BI & DWH + INFOSEC	278,240,000	Pre-Qualification, Tender, RFQ, Direct Contracting etc.	Between July 2026 to June 2027	Between July 2026 to June 2027	Between July 2026 to June 2027
	5	FBR / NAFSA & Special Procurements	1,905,000,000	Pre-Qualification, Tender, RFQ, Direct Contracting etc.	Between July 2026 to June 2027	Between July 2026 to June 2027	Between July 2026 to June 2027
	6	Call Centre Services	127,068,000	Pre-Qualification, Tender, RFQ, Direct Contracting etc.	Between July 2026 to June 2027	Between July 2026 to June 2027	Between July 2026 to June 2027
	7	Internet Connectivity	25,878,000	Pre-Qualification, Tender, RFQ, Direct Contracting etc.	Between July 2026 to June 2027	Between July 2026 to June 2027	Between July 2026 to June 2027
	8	Development of Airport Community System	181,875,000	Pre-Qualification, Tender, RFQ, Direct Contracting etc.	Between July 2026 to June 2027	Between July 2026 to June 2027	Between July 2026 to June 2027

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Civil Works	1	Office Renovation, Interior Designing, Civil Works etc.	165,000,000	Pre-Qualification, Tender, RFQ, Direct Contracting etc.	Between July 2026 to June 2027	Between July 2026 to June 2027	Between July 2026 to June 2027
MISCELLANEOUS	1	Miscellaneous expenses/items such as utilities, stationery, meetings, employee engagement, operational & office expenses, postage etc. can't be ascertained and anticipated and will be revalidated as and when required.	115,204,000	Pre-Qualification, Tender, RFQ, petty, Direct Contracting etc.	Between July 2026 to June 2027	Between July 2026 to June 2027	Between July 2026 to June 2027